

## FY 2013 Budget Hearing Schedule

**MONDAY, JUNE 11, 2012 – 1:30 p.m.**

- Overview

### **HEALTH & HOSPITAL COMMITTEE**

- Public Health Department. (Budget Unit 410)
- Mental Health Department. (Budget Unit 412)
- Custody Health Services. (Budget Unit 414)
- Department of Alcohol and Drug Services. (Budget Unit 417)
- Community Health Services. (Budget Unit 418)
- Valley Health Plan. (Budget Unit 725)
- Santa Clara Valley Medical Center, including Health SB12 and Children's Health Initiative. (Budget Units 409, 612, and 921)

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Recess to Tuesday, June 12, 2012, at 1:30 p.m.

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**TUESDAY, JUNE 12, 2012 - 1:30 PM**

### **FINANCE & GOVERNMENT OPERATIONS COMMITTEE**

- Special Programs and Reserves (BU 119)
- Appropriations for Contingencies. (Budget Unit 910)
- Board of Supervisors including Supervisorial District 1, Supervisorial District 2, Supervisorial District 3, Supervisorial District 4 and Supervisorial District 5. (Budget Units 101, 102, 103, 104 and 105)
- Clerk of the Board. (Budget Unit 106)
- County Executive's Office including the Local Agency Formation Commission. (Budget Units 107 and 113) (J. Smith)
- Office of the Assessor. (Budget Unit 115)
- Information Services Department. (Budget Unit 145)

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- Facilities and Fleet Department, including the following revision. (Budget Units 135 and 263)
- Capital Budget (Budget Unit 263)
- Measure B Transportation Improvement Program. (Budget Unit 117)
- Procurement Department. (Budget Unit 118)
- Office of County Counsel. (Budget Unit 120)
- Registrar of Voters. (Budget Unit 140)
- County Communications. (Budget Unit 190) (B. Hildebrand)
- County Library. (Budget Unit 610) (M. Cervantes)
- Employee Services Agency. (Budget Units 130 and 132)
- Finance Agency including the Controller-Treasurer Department, County Debt Service, Tax Collector's Office, County Clerk/Recorder's Office and the Department of Revenue. (Budget Units 110, 810, 112, 114, and 148)

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Recess to 6:30 p.m.

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**TUESDAY, JUNE 12, 2012 - 6:30 PM**

**CHILDREN, SENIORS & FAMILIES COMMITTEE**

- Department of Child Support Services. (BU 200)
- In Home Supportive Services. (Budget Unit 116)
- Social Services Agency – Agency Office. (Budget Unit 502)
- Social Services Agency – Department of Family and Children's Services. (Budget Unit 503)
- Social Services Agency – Department of Employment & Benefits Services. (Budget Unit 504)
- Social Services Agency – Department of Aging and Adult Services. (Budget Unit 505)

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Recess to Wednesday, June 13, 2012, at 1:30 p.m.

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# FY 2013 Budget Hearing Schedule

**WEDNESDAY, JUNE 13, 2012 – 1:30 PM**

## **PUBLIC SAFETY & JUSTICE COMMITTEE**

- Office of the District Attorney. (Budget Unit 202)
- Office of the Public Defender. (Budget Unit 204)
- Office of Pretrial Services. (Budget Unit 210)
- Criminal Justice System-wide Costs. (Budget Unit 217)
- Office of the Sheriff. (Budget Unit 230)
- Medical Examiner-Coroner (Budget Unit 293)
- Department of Correction. (Budget Units 235 and 240)
- Probation Department. (Budget Unit 246)

## **HOUSING, LAND USE, ENVIRONMENT & TRANSPORTATION COMMITTEE**

- Department of Planning and Development, including the Office of Affordable Housing. (Budget Units 260 and 168)
- Department of Agriculture and Environmental Management. (Budget Unit 262)
- Department of Environmental Health. (Budget Unit 261)
- Vector Control District. (Budget Unit 411)
- Department of Parks and Recreation. (Budget Unit 710)
- Roads Department. (Budget Unit 603)
- Airports Department. (Budget Unit 608)
- Santa Clara County Fire Department. (Budget Unit 904)
- Los Altos Hills Fire District. (Budget Unit 979)
- South Santa Clara County Fire District. (Budget Unit 280)

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Recess to Friday, June 15, 2012, at 9:30 a.m.

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## **FY 2013 Budget Hearing Schedule**

**FRIDAY, JUNE 15, 2012 – 9:30 AM**

**Summary and Wrap-up**

**Adjourn**

- Announce date and time for closed session to discuss items noticed pursuant to the Brown Act.